

平成 17 年 度

美作市簡易水道特別会計歳入歳出決算書

| 款項目 | 科目名称 | 予算 | | 繰越費及び繰越事業費繰越財源充当額 | 現計 | 額節 | | 調定額 | 収入額 | 不欠損額 | 収入未済額 | 備考 |
|-----|-------------|-------------|-------------|-------------------|-------------|---------------|-------------|-------------|-------------|------|-----------|-------------|
| | | 当初予算額 | 補正予算額 | | | 区分 | 金額 | | | | | |
| | | | | | | | | | | | | |
| 1 | 分担金及び負担金 | 617,000 | 1,200,000 | | 1,817,000 | | | 3,124,000 | 2,625,000 | | 499,000 | |
| 1 | 分担金 | 2,000 | 0 | | 2,000 | | | 499,000 | 0 | | 499,000 | |
| 1 | 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | | 499,000 | 0 | | 499,000 | |
| | | | | | | 1 現年度分 | 1,000 | 0 | 0 | | 0 | |
| | | | | | | 2 滞納繰越分 | 1,000 | 499,000 | 0 | | 499,000 | |
| 2 | 負担金 | 615,000 | 1,200,000 | | 1,815,000 | | | 2,625,000 | 2,625,000 | | 0 | |
| 1 | 簡易水道事業費負担金 | 615,000 | 1,200,000 | | 1,815,000 | | | 2,625,000 | 2,625,000 | | 0 | |
| | | | | | | 1 現年度分 | 1,815,000 | 2,625,000 | 2,625,000 | | 0 | 簡水受益者負担金 |
| | | | | | | | | | | | | 2,625,000 |
| 2 | 使用料及び手数料 | 150,843,000 | △17,000,000 | | 133,843,000 | | | 139,201,891 | 136,521,648 | | 2,680,243 | |
| 1 | 使用料 | 150,842,000 | △17,000,000 | | 133,842,000 | | | 139,201,891 | 136,521,648 | | 2,680,243 | |
| 1 | 簡易水道使用料 | 150,842,000 | △17,000,000 | | 133,842,000 | | | 139,201,891 | 136,521,648 | | 2,680,243 | |
| | | | | | | 1 現年度分 | 133,541,000 | 135,930,010 | 134,461,187 | | 1,468,823 | 簡水水道使用料 |
| | | | | | | 2 滞納繰越分 | 301,000 | 3,271,881 | 2,060,461 | | 1,211,420 | 簡水水道使用料 |
| | | | | | | | | | | | | 134,461,187 |
| | | | | | | | | | | | | 2,060,461 |
| 2 | 手数料 | 1,000 | 0 | | 1,000 | | | 0 | 0 | | 0 | |
| 1 | 手数料 | 1,000 | 0 | | 1,000 | | | 0 | 0 | | 0 | |
| | | | | | | 1 登録手数料 | 1,000 | 0 | 0 | | 0 | |
| 3 | 国庫支出金 | 5,100,000 | 100,000 | | 5,200,000 | | | 5,200,000 | 5,200,000 | | 0 | |
| 1 | 国庫補助金 | 5,100,000 | 100,000 | | 5,200,000 | | | 5,200,000 | 5,200,000 | | 0 | |
| 1 | 簡易水道事業国庫補助金 | 5,100,000 | 100,000 | | 5,200,000 | | | 5,200,000 | 5,200,000 | | 0 | |
| | | | | | | 1 簡易水道事業国庫補助金 | 5,200,000 | 5,200,000 | 5,200,000 | | 0 | 簡易水道事業国庫補助金 |
| | | | | | | | | | | | | 5,200,000 |
| 4 | 財産収入 | 1,000 | 13,000 | | 14,000 | | | 14,806 | 14,806 | | 0 | |
| 1 | 財産運用収入 | 1,000 | 13,000 | | 14,000 | | | 14,806 | 14,806 | | 0 | |
| 1 | 利子及び配当金 | 1,000 | 13,000 | | 14,000 | | | 14,806 | 14,806 | | 0 | |
| | | | | | | 1 利子及び配当金 | 14,000 | 14,806 | 14,806 | | 0 | 財政調整基金利子 |
| | | | | | | | | | | | | 14,806 |
| 5 | 繰入金 | 207,262,000 | △45,930,000 | | 161,332,000 | | | 138,263,000 | 138,263,000 | | 0 | |
| 1 | 他会計繰入金 | 207,262,000 | △59,093,000 | | 148,169,000 | | | 125,100,000 | 125,100,000 | | 0 | |
| 1 | 一般会計繰入金 | 207,262,000 | △59,093,000 | | 148,169,000 | | | 125,100,000 | 125,100,000 | | 0 | |
| | | | | | | 1 一般会計繰入金 | 148,169,000 | 125,100,000 | 125,100,000 | | 0 | 一般会計繰入金 |
| | | | | | | | | | | | | 125,100,000 |
| 2 | 基金繰入金 | 0 | 13,163,000 | | 13,163,000 | | | 13,163,000 | 13,163,000 | | 0 | |

平成 18 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 科目名称 | 予 | | 算 繰越費及び 繰越事業費 繰越財源 充当額 | 現 計 | 額 節 | | 調 定 額 | 収 済 入 額 | 不 欠 損 額 | 収 未 済 額 | 備 考 |
|------|------------|-------------|------------------------------------|--------|-------------|------------|-------------|------------------|------------------|------------------|----------------------------|
| | 当初予算額 | 補正予算額 | | | 区 分 | 金 額 | | | | | |
| | 款項目 | | | | | | | | | | |
| 1 | 分担金及び負担金 | 317,000 | 1,680,000 | | 1,997,000 | | 2,809,000 | 2,428,000 | | 381,000 | |
| 1 | 分担金 | 2,000 | 0 | | 2,000 | | 499,000 | 118,000 | | 381,000 | |
| 1 | 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 499,000 | 118,000 | | 381,000 | |
| | | | | | | 1 現年度分 | 1,000 | 0 | 0 | 0 | |
| | | | | | | 2 滞納繰越分 | 1,000 | 499,000 | 118,000 | 381,000 | 簡水受益者分担金 118,000 |
| 2 | 負担金 | 315,000 | 1,680,000 | | 1,995,000 | | 2,310,000 | 2,310,000 | | 0 | |
| 1 | 簡易水道事業費負担金 | 315,000 | 1,680,000 | | 1,995,000 | | 2,310,000 | 2,310,000 | | 0 | |
| | | | | | | 1 現年度分 | 1,995,000 | 2,310,000 | 2,310,000 | 0 | 簡水受益者負担金 2,310,000 |
| 2 | 使用料及び手数料 | 134,001,000 | △2,260,000 | | 131,741,000 | | 132,890,686 | 130,024,086 | | 2,866,600 | |
| 1 | 使用料 | 134,000,000 | △2,260,000 | | 131,740,000 | | 132,890,686 | 130,024,086 | | 2,866,600 | |
| 1 | 簡易水道使用料 | 134,000,000 | △2,260,000 | | 131,740,000 | | 132,890,686 | 130,024,086 | | 2,866,600 | |
| | | | | | | 1 現年度分 | 129,740,000 | 130,210,443 | 128,919,159 | 1,291,284 | 現年度分 128,919,159 |
| | | | | | | 2 滞納繰越分 | 2,000,000 | 2,680,243 | 1,104,927 | 1,575,316 | 滞納繰越分 1,104,927 |
| 2 | 手数料 | 1,000 | 0 | | 1,000 | | 0 | 0 | | 0 | |
| 1 | 手数料 | 1,000 | 0 | | 1,000 | | 0 | 0 | | 0 | |
| | | | | | | 1 登録手数料 | 1,000 | 0 | 0 | 0 | |
| 4 | 財産収入 | 1,000 | 148,000 | | 149,000 | | 158,702 | 158,702 | | 0 | |
| 1 | 財産運用収入 | 1,000 | 148,000 | | 149,000 | | 158,702 | 158,702 | | 0 | |
| 1 | 利子及び配当金 | 1,000 | 148,000 | | 149,000 | | 149,432 | 149,432 | | 0 | |
| | | | | | | 1 利子及び配当金 | 149,000 | 149,432 | 149,432 | 0 | 美作市簡易水道財政調整基金利子 149,432 |
| 2 | 財産貸付収入 | 0 | 0 | | 0 | | 9,270 | 9,270 | | 0 | |
| | | | | | | 1 土地建物貸付収入 | 0 | 9,270 | 9,270 | 0 | 土地貸貸料 9,270 |
| 5 | 繰入金 | 213,048,000 | △8,344,000 | | 204,704,000 | | 185,000,000 | 185,000,000 | | 0 | |
| 1 | 他会計繰入金 | 213,048,000 | △8,344,000 | | 204,704,000 | | 185,000,000 | 185,000,000 | | 0 | |
| 1 | 一般会計繰入金 | 213,048,000 | △8,344,000 | | 204,704,000 | | 185,000,000 | 185,000,000 | | 0 | |
| | | | | | | 1 一般会計繰入金 | 204,704,000 | 185,000,000 | 185,000,000 | 0 | 一般会計繰入金 185,000,000 |
| 6 | 繰越金 | 2,000,000 | 20,646,000 | | 22,646,000 | | 22,646,433 | 22,646,433 | | 0 | |
| 1 | 繰越金 | 2,000,000 | 20,646,000 | | 22,646,000 | | 22,646,433 | 22,646,433 | | 0 | |

平成 19 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 科目名称 | 算 | | | | 現 | | 調定額 | 収入額 | 不欠損額 | 収入未済額 | 備考 | |
|------|--------------|-------------|-------------------|---|-------------|------------|-------------|-------------|-------------|-----------|----------------------------|--------------------|
| | 当初予算額 | 補正予算額 | 繰越費及び繰越事業費繰越財源充当額 | 計 | 額 | | | | | | | |
| | | | | | 区分 | 金額 | | | | | | |
| 1 | 分担金及び負担金 | 2,040,000 | △525,000 | | 1,515,000 | | 2,071,500 | 1,695,500 | | 376,000 | | |
| 1 | 分担金 | 465,000 | 0 | | 465,000 | | 381,000 | 5,000 | | 376,000 | | |
| | 1 簡易水道事業費分担金 | 465,000 | 0 | | 465,000 | | 381,000 | 5,000 | | 376,000 | | |
| | | | | | | 2 滞納繰越分 | 465,000 | | | 381,000 | 5,000 | 簡水受益者分担金 5,000 |
| 2 | 負担金 | 1,575,000 | △525,000 | | 1,050,000 | | 1,690,500 | 1,690,500 | | 0 | | |
| | 1 簡易水道事業費負担金 | 1,575,000 | △525,000 | | 1,050,000 | | 1,690,500 | 1,690,500 | | 0 | | |
| | | | | | | 1 現年度分 | 1,050,000 | 1,690,500 | 1,690,500 | 0 | 簡水受益者負担金 1,690,500 | |
| 2 | 使用料及び手数料 | 142,266,000 | 0 | | 142,266,000 | | 151,834,911 | 148,994,154 | 207,583 | 2,633,174 | | |
| 1 | 使用料 | 142,266,000 | 0 | | 142,266,000 | | 151,834,911 | 148,994,154 | 207,583 | 2,633,174 | | |
| | 1 簡易水道使用料 | 142,266,000 | 0 | | 142,266,000 | | 151,834,911 | 148,994,154 | 207,583 | 2,633,174 | | |
| | | | | | | 1 現年度分 | 140,266,000 | 148,968,311 | 147,841,528 | 1,126,783 | 現年度分 147,841,528 | |
| | | | | | | 2 滞納繰越分 | 2,000,000 | 2,866,600 | 1,152,626 | 207,583 | 1,506,391 | 滞納繰越分 1,152,626 |
| 4 | 財産収入 | 200,000 | 268,000 | | 468,000 | | 469,449 | 469,449 | | 0 | | |
| 1 | 財産運用収入 | 200,000 | 268,000 | | 468,000 | | 469,449 | 469,449 | | 0 | | |
| | 1 利子及び配当金 | 200,000 | 264,000 | | 464,000 | | 464,949 | 464,949 | | 0 | | |
| | | | | | | 1 利子及び配当金 | 464,000 | 464,949 | 464,949 | 0 | 美作市簡易水道財政調整基金利子 464,949 | |
| | 2 財産貸付収入 | 0 | 4,000 | | 4,000 | | 4,500 | 4,500 | | 0 | | |
| | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 | |
| 5 | 繰入金 | 221,462,000 | 0 | | 221,462,000 | | 198,000,000 | 198,000,000 | | 0 | | |
| 1 | 他会計繰入金 | 221,462,000 | 0 | | 221,462,000 | | 198,000,000 | 198,000,000 | | 0 | | |
| | 1 一般会計繰入金 | 221,462,000 | 0 | | 221,462,000 | | 198,000,000 | 198,000,000 | | 0 | | |
| | | | | | | 1 一般会計繰入金 | 221,462,000 | 198,000,000 | 198,000,000 | 0 | 一般会計繰入金 198,000,000 | |
| 6 | 繰越金 | 2,000,000 | △1,369,000 | | 631,000 | | 631,825 | 631,825 | | 0 | | |
| 1 | 繰越金 | 2,000,000 | △1,369,000 | | 631,000 | | 631,825 | 631,825 | | 0 | | |
| | 1 繰越金 | 2,000,000 | △1,369,000 | | 631,000 | | 631,825 | 631,825 | | 0 | | |
| | | | | | | 1 前年度繰越金 | 631,000 | 631,825 | 631,825 | 0 | 前年度繰越金 631,825 | |
| 7 | 諸収入 | 60,135,000 | △19,684,000 | | 40,451,000 | | 40,744,295 | 40,744,295 | | 0 | | |
| 1 | 市預金利子 | 10,000 | 0 | | 10,000 | | 28,985 | 28,985 | | 0 | | |

平成 20 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 目 | 予 算 | | | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 | | | | |
|---|---|--------------------|-------------|-------------|-------------------|-------------|-------|-------|--------------------|-------------|-------------|-------------|-----------|--------------------------------|------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | 額 節 | | | |
| | | | | | | | | | | | | 区 分 | 金 額 | | |
| 1 | | 分担金及び負担金 | 1,431,000 | 0 | | 1,431,000 | | | 1,216,000 | 854,000 | 168,000 | 194,000 | | | |
| | 1 | 分担金 | 381,000 | 0 | | 381,000 | | | 376,000 | 14,000 | 168,000 | 194,000 | | | |
| | | 1 簡易水道事業費分担金 | 381,000 | 0 | | 381,000 | | | 376,000 | 14,000 | 168,000 | 194,000 | | | |
| | | | | | | | | | 2 滞納繰越分 | 381,000 | 376,000 | 14,000 | 194,000 | 簡水受益者分担金 14,000 | |
| | 2 | 負担金 | 1,050,000 | 0 | | 1,050,000 | | | 840,000 | 840,000 | | 0 | | | |
| | | 1 簡易水道事業費負担金 | 1,050,000 | 0 | | 1,050,000 | | | 840,000 | 840,000 | | 0 | | | |
| | | | | | | | | | 1 現年度分 | 1,050,000 | 840,000 | 840,000 | 0 | 簡水受益者負担金 840,000 | |
| 2 | | 使用料及び手数料 | 144,560,000 | 0 | | 144,560,000 | | | 147,858,997 | 144,949,327 | 5,912 | 2,903,758 | | | |
| | 1 | 使用料 | 144,560,000 | 0 | | 144,560,000 | | | 147,858,997 | 144,949,327 | 5,912 | 2,903,758 | | | |
| | | 1 簡易水道使用料 | 144,560,000 | 0 | | 144,560,000 | | | 147,858,997 | 144,949,327 | 5,912 | 2,903,758 | | | |
| | | | | | | | | | 1 現年度分 | 142,560,000 | 145,225,823 | 144,197,013 | 1,028,810 | 現年度分 144,197,013 | |
| | | | | | | | | | 2 滞納繰越分 | 2,000,000 | 2,633,174 | 752,314 | 5,912 | 1,874,948 | 滞納繰越分 752,314 |
| 4 | | 財産収入 | 310,000 | 160,000 | | 470,000 | | | 470,698 | 470,698 | | 0 | | | |
| | 1 | 財産運用収入 | 310,000 | 160,000 | | 470,000 | | | 470,698 | 470,698 | | 0 | | | |
| | | 1 利子及び配当金 | 306,000 | 160,000 | | 466,000 | | | 466,198 | 466,198 | | 0 | | | |
| | | | | | | | | | 1 利子及び配当金 | 466,000 | 466,198 | 466,198 | 0 | 美作市簡易水道財政調整基金利子 466,198 | |
| | | 2 財産貸付収入 | 4,000 | 0 | | 4,000 | | | 4,500 | 4,500 | | 0 | | | |
| | | | | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 | |
| 5 | | 繰入金 | 358,521,000 | △6,232,000 | | 352,289,000 | | | 336,466,000 | 336,466,000 | | 0 | | | |
| | 1 | 他会計繰入金 | 258,323,000 | 10,500,000 | | 268,823,000 | | | 253,000,000 | 253,000,000 | | 0 | | | |
| | | 1 一般会計繰入金 | 258,323,000 | 10,500,000 | | 268,823,000 | | | 253,000,000 | 253,000,000 | | 0 | | | |
| | | | | | | | | | 1 一般会計繰入金 | 268,823,000 | 253,000,000 | 253,000,000 | 0 | 一般会計繰入金 253,000,000 | |
| | 2 | 基金繰入金 | 100,198,000 | △16,732,000 | | 83,466,000 | | | 83,466,000 | 83,466,000 | | 0 | | | |
| | | 1 美作市簡易水道財政調整基金繰入金 | 100,198,000 | △16,732,000 | | 83,466,000 | | | 83,466,000 | 83,466,000 | | 0 | | | |
| | | | | | | | | | 1 美作市簡易水道財政調整基金繰入金 | 83,466,000 | 83,466,000 | 83,466,000 | 0 | 美作市簡易水道財政調整基金繰入金 83,466,000 | |
| 6 | | 繰越金 | 2,000,000 | 57,000 | | 2,057,000 | | | 2,057,908 | 2,057,908 | | 0 | | | |
| | 1 | 繰越金 | 2,000,000 | 57,000 | | 2,057,000 | | | 2,057,908 | 2,057,908 | | 0 | | | |

平成 21 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 目 | 予 算 | | 維持費及び繰越事業費繰越財源充当額 | 現 計 | 額 節 | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|--------------|-------------|------------|-------------------|-------------|-----|--------|-------------|-------------|-------------|-------------|-----------------------|---------------------------|
| | | | 当初予算額 | 補正予算額 | | | 区 分 | 金 額 | | | | | | |
| | | | | | | | | | | | | | | |
| 1 | 1 | 分担金及び負担金 | 1,248,000 | 700,000 | | 1,948,000 | | | 2,651,000 | 2,457,000 | | 194,000 | | |
| | | 分担金 | 198,000 | 0 | | 198,000 | | | 194,000 | 0 | | 194,000 | | |
| | | 1 簡易水道事業費分担金 | 198,000 | 0 | | 198,000 | | | 194,000 | 0 | | 194,000 | | |
| | | | | | | | | | 2 滞納繰越分 | 198,000 | 194,000 | 0 | 194,000 | |
| | 2 | 負担金 | 1,050,000 | 700,000 | | 1,750,000 | | | 2,457,000 | 2,457,000 | | 0 | | |
| | | 1 簡易水道事業費負担金 | 1,050,000 | 700,000 | | 1,750,000 | | | 2,457,000 | 2,457,000 | | 0 | | |
| | | | | | | | | 1 現年度分 | 1,750,000 | 2,457,000 | 2,457,000 | 0 | 簡水受益者負担金 2,457,000 | |
| 2 | 1 | 使用料及び手数料 | 147,000,000 | △6,000,000 | | 141,000,000 | | | 143,434,483 | 140,496,565 | | 2,937,918 | | |
| | | 使用料 | 147,000,000 | △6,000,000 | | 141,000,000 | | | 143,434,483 | 140,496,565 | | 2,937,918 | | |
| | | 1 簡易水道使用料 | 147,000,000 | △6,000,000 | | 141,000,000 | | | 143,434,483 | 140,496,565 | | 2,937,918 | | |
| | | | | | | | | | 1 現年度分 | 139,000,000 | 140,530,725 | 139,435,904 | 1,094,821 | 現年度分 139,435,904 |
| | | | | | | | | | 2 滞納繰越分 | 2,000,000 | 2,903,758 | 1,060,661 | 1,843,097 | 滞納繰越分 1,060,661 |
| 4 | 1 | 財産収入 | 24,000 | 49,000 | | 73,000 | | | 74,422 | 74,422 | | 0 | | |
| | | 財産運用収入 | 24,000 | 49,000 | | 73,000 | | | 74,422 | 74,422 | | 0 | | |
| | | 1 利子及び配当金 | 20,000 | 49,000 | | 69,000 | | | 69,922 | 69,922 | | 0 | | |
| | | | | | | | | | 1 利子及び配当金 | 69,000 | 69,922 | 69,922 | 0 | 美作市簡易水道財政調整基金利子 69,922 |
| | | 2 財産貸付収入 | 4,000 | 0 | | 4,000 | | | 4,500 | 4,500 | | 0 | | |
| | | | | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 |
| 5 | 1 | 繰入金 | 264,880,000 | 14,773,000 | | 279,653,000 | | | 277,000,000 | 277,000,000 | | 0 | | |
| | | 他会計繰入金 | 264,880,000 | 14,773,000 | | 279,653,000 | | | 277,000,000 | 277,000,000 | | 0 | | |
| | | 1 一般会計繰入金 | 264,880,000 | 14,773,000 | | 279,653,000 | | | 277,000,000 | 277,000,000 | | 0 | | |
| | | | | | | | | | 1 一般会計繰入金 | 279,653,000 | 277,000,000 | 277,000,000 | 0 | 一般会計繰入金 277,000,000 |
| 6 | 1 | 繰越金 | 1,000 | 5,446,000 | | 5,447,000 | | | 5,447,184 | 5,447,184 | | 0 | | |
| | | 繰越金 | 1,000 | 5,446,000 | | 5,447,000 | | | 5,447,184 | 5,447,184 | | 0 | | |
| | | 1 繰越金 | 1,000 | 5,446,000 | | 5,447,000 | | | 5,447,184 | 5,447,184 | | 0 | | |
| | | | | | | | | | 1 前年度繰越金 | 5,447,000 | 5,447,184 | 5,447,184 | 0 | 前年度繰越金 5,447,184 |
| 7 | 1 | 諸収入 | 17,062,000 | △1,375,000 | | 15,687,000 | | | 16,009,408 | 16,009,408 | | 0 | | |
| | | 市預金利子 | 20,000 | 0 | | 20,000 | | | 3,963 | 3,963 | | 0 | | |

平成 22 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 目 | 科目名称 | 予 算 | | 繰越事業費 繰越財源 充当額 | 現 額 | | 調 定 額 | 収 入 額 | 不 納 額 | 収 入 額 | 備 考 | |
|---|---|---|-------------|-------------|-------------|----------------------|-------------|---------------|-------------|-------------|-------------|-----------|---------------------------|-----|
| | | | | 当初予算額 | 補正予算額 | | 計 | 節 | | | | | | |
| | | | | | | | | 区 分 | | | | | | 金 額 |
| 1 | | | 分担金及び負担金 | 1,244,000 | 0 | | 1,244,000 | | 1,611,500 | 1,421,500 | | 190,000 | | |
| | 1 | | 分担金 | 194,000 | 0 | | 194,000 | | 194,000 | 4,000 | | 190,000 | | |
| | | 1 | 簡易水道事業費分担金 | 194,000 | 0 | | 194,000 | | 194,000 | 4,000 | | 190,000 | | |
| | | | | | | | | 2 滞納繰越分 | 194,000 | 194,000 | 4,000 | 190,000 | 簡水受益者分担金 4,000 | |
| | 2 | | 負担金 | 1,050,000 | 0 | | 1,050,000 | | 1,417,500 | 1,417,500 | | 0 | | |
| | | 1 | 簡易水道事業費負担金 | 1,050,000 | 0 | | 1,050,000 | | 1,417,500 | 1,417,500 | | 0 | | |
| | | | | | | | | 1 現年度分 | 1,050,000 | 1,417,500 | 1,417,500 | 0 | 簡水受益者負担金 1,417,500 | |
| 2 | | | 使用料及び手数料 | 140,000,000 | 0 | | 140,000,000 | | 145,227,736 | 142,669,304 | | 2,558,432 | | |
| | 1 | | 使用料 | 140,000,000 | 0 | | 140,000,000 | | 145,227,736 | 142,669,304 | | 2,558,432 | | |
| | | 1 | 簡易水道使用料 | 140,000,000 | 0 | | 140,000,000 | | 145,227,736 | 142,669,304 | | 2,558,432 | | |
| | | | | | | | | 1 現年度分 | 138,000,000 | 142,289,818 | 141,402,093 | 887,725 | 現年度分 141,402,093 | |
| | | | | | | | | 2 滞納繰越分 | 2,000,000 | 2,937,918 | 1,267,211 | 1,670,707 | 滞納繰越分 1,267,211 | |
| 3 | | | 国庫支出金 | 83,808,000 | △49,666,000 | | 34,142,000 | | 34,142,000 | 34,142,000 | | 0 | | |
| | 1 | | 国庫補助金 | 83,808,000 | △49,666,000 | | 34,142,000 | | 34,142,000 | 34,142,000 | | 0 | | |
| | | 1 | 簡易水道事業国庫補助金 | 83,808,000 | △49,666,000 | | 34,142,000 | | 34,142,000 | 34,142,000 | | 0 | | |
| | | | | | | | | 1 簡易水道事業国庫補助金 | 34,142,000 | 34,142,000 | 34,142,000 | 0 | 簡易水道事業国庫補助金 34,142,000 | |
| 4 | | | 財産収入 | 23,000 | 10,000 | | 33,000 | | 34,044 | 34,044 | | 0 | | |
| | 1 | | 財産運用収入 | 23,000 | 10,000 | | 33,000 | | 34,044 | 34,044 | | 0 | | |
| | | 1 | 利子及び配当金 | 19,000 | 10,000 | | 29,000 | | 29,544 | 29,544 | | 0 | | |
| | | | | | | | | 1 利子及び配当金 | 29,000 | 29,544 | 29,544 | 0 | 美作市簡易水道財政調整基金利子 29,544 | |
| | 2 | | 財産貸付収入 | 4,000 | 0 | | 4,000 | | 4,500 | 4,500 | | 0 | | |
| | | | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 | |
| 5 | | | 繰入金 | 264,791,000 | 0 | | 264,791,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | 1 | | 他会計繰入金 | 264,791,000 | 0 | | 264,791,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | | 1 | 一般会計繰入金 | 264,791,000 | 0 | | 264,791,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | | | | | | | | 1 一般会計繰入金 | 264,791,000 | 246,000,000 | 246,000,000 | 0 | 一般会計繰入金 246,000,000 | |
| 6 | | | 繰越金 | 1,000 | 3,026,000 | | 3,027,000 | | 3,027,368 | 3,027,368 | | 0 | | |
| | 1 | | 繰越金 | 1,000 | 3,026,000 | | 3,027,000 | | 3,027,368 | 3,027,368 | | 0 | | |

簡易水道特別会計

平成 23 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項目 | 予 算 | | 継続費及び繰越事業費繰越財源充当額 | 現 額 | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---------------|-------------|------------|-------------------|-------------|---------------|-------------|-------------|-------------|-----------|----------------------------|-----|
| | | 当初予算額 | 補正予算額 | | 計 | 区 分 | | | | | | |
| | | | | | | 金 額 | | | | | | 金 額 |
| 1 | 分担金及び負担金 | 1,052,000 | 0 | | 1,052,000 | | 2,647,000 | 2,460,000 | | 187,000 | | |
| | 1 分担金 | 2,000 | 0 | | 2,000 | | 190,000 | 3,000 | | 187,000 | | |
| | 1 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 190,000 | 3,000 | | 187,000 | | |
| | | | | | | 2 滞納繰越分 | 2,000 | 190,000 | 3,000 | 187,000 | 簡水受益者分担金 3,000 | |
| | 2 負担金 | 1,050,000 | 0 | | 1,050,000 | | 2,457,000 | 2,457,000 | | 0 | | |
| | 1 簡易水道事業費負担金 | 1,050,000 | 0 | | 1,050,000 | | 2,457,000 | 2,457,000 | | 0 | | |
| | | | | | | 1 現年度分 | 1,050,000 | 2,457,000 | 2,457,000 | 0 | 簡水受益者負担金 2,457,000 | |
| 2 | 使用料及び手数料 | 139,000,000 | 0 | | 139,000,000 | | 141,454,663 | 139,343,102 | | 2,111,561 | | |
| | 1 使用料 | 139,000,000 | 0 | | 139,000,000 | | 141,454,663 | 139,343,102 | | 2,111,561 | | |
| | 1 簡易水道使用料 | 139,000,000 | 0 | | 139,000,000 | | 141,454,663 | 139,343,102 | | 2,111,561 | | |
| | | | | | | 1 現年度分 | 138,000,000 | 138,896,231 | 138,288,860 | 607,371 | 現年度分 138,288,860 | |
| | | | | | | 2 滞納繰越分 | 1,000,000 | 2,558,432 | 1,054,242 | 1,504,190 | 滞納繰越分 1,054,242 | |
| 3 | 国庫支出金 | 137,659,000 | △2,753,000 | | 134,906,000 | | 134,906,000 | 134,906,000 | | 0 | | |
| | 1 国庫補助金 | 137,659,000 | △2,753,000 | | 134,906,000 | | 134,906,000 | 134,906,000 | | 0 | | |
| | 1 簡易水道事業国庫補助金 | 137,659,000 | △2,753,000 | | 134,906,000 | | 134,906,000 | 134,906,000 | | 0 | | |
| | | | | | | 1 簡易水道事業国庫補助金 | 134,906,000 | 134,906,000 | 134,906,000 | 0 | 簡易水道事業国庫補助金 134,906,000 | |
| 4 | 財産収入 | 9,000 | 14,000 | | 23,000 | | 23,643 | 23,643 | | 0 | | |
| | 1 財産運用収入 | 9,000 | 14,000 | | 23,000 | | 23,643 | 23,643 | | 0 | | |
| | 1 利子及び配当金 | 5,000 | 14,000 | | 19,000 | | 19,143 | 19,143 | | 0 | | |
| | | | | | | 1 利子及び配当金 | 19,000 | 19,143 | 19,143 | 0 | 美作市簡易水道財政調整基金利子 19,143 | |
| | 2 財産貸付収入 | 4,000 | 0 | | 4,000 | | 4,500 | 4,500 | | 0 | | |
| | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 | |
| 5 | 繰入金 | 260,701,000 | △619,000 | | 260,082,000 | | 248,000,000 | 248,000,000 | | 0 | | |
| | 1 他会計繰入金 | 260,701,000 | △619,000 | | 260,082,000 | | 248,000,000 | 248,000,000 | | 0 | | |
| | 1 一般会計繰入金 | 260,701,000 | △619,000 | | 260,082,000 | | 248,000,000 | 248,000,000 | | 0 | | |
| | | | | | | 1 一般会計繰入金 | 260,082,000 | 248,000,000 | 248,000,000 | 0 | 一般会計繰入金 248,000,000 | |
| 6 | 繰越金 | 1,000 | 870,000 | | 871,000 | | 871,021 | 871,021 | | 0 | | |
| | 1 繰越金 | 1,000 | 870,000 | | 871,000 | | 871,021 | 871,021 | | 0 | | |

平成 24 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 款項目 | 科目名称 | 予算 | | 現額計 | 額節 | | 調定額 | 収入額 | 不欠損額 | 収入未済額 | 備考 | |
|-----|-------------|-------------|-------------|-------------|----|-------------|-------------|-------------|-------------|-----------|-----------|----------------------------|
| | | 当初予算額 | 補正予算額 | | 区 | 分金額 | | | | | | |
| 1 | 分担金及び負担金 | 1,052,000 | 0 | 1,052,000 | | | 2,087,500 | 1,900,500 | 84,000 | 103,000 | | |
| 1 | 分担金 | 2,000 | 0 | 2,000 | | | 187,000 | 0 | 84,000 | 103,000 | | |
| 1 | 簡易水道事業費分担金 | 2,000 | 0 | 2,000 | | | 187,000 | 0 | 84,000 | 103,000 | | |
| | | | | | 2 | 滞納繰越分 | 2,000 | 187,000 | 0 | 84,000 | 103,000 | |
| 2 | 負担金 | 1,050,000 | 0 | 1,050,000 | | | 1,900,500 | 1,900,500 | | 0 | | |
| 1 | 簡易水道事業費負担金 | 1,050,000 | 0 | 1,050,000 | | | 1,900,500 | 1,900,500 | | 0 | | |
| | | | | | 1 | 現年度分 | 1,050,000 | 1,900,500 | 1,900,500 | | 0 | 簡水受益者負担金 1,900,500 |
| 2 | 使用料及び手数料 | 138,000,000 | 0 | 138,000,000 | | | 138,867,096 | 136,948,449 | 27,510 | 1,891,137 | | |
| 1 | 使用料 | 138,000,000 | 0 | 138,000,000 | | | 138,867,096 | 136,948,449 | 27,510 | 1,891,137 | | |
| 1 | 簡易水道使用料 | 138,000,000 | 0 | 138,000,000 | | | 138,867,096 | 136,948,449 | 27,510 | 1,891,137 | | |
| | | | | | 1 | 現年度分 | 137,000,000 | 136,755,535 | 136,125,793 | | 629,742 | 現年度分 136,125,793 |
| | | | | | 2 | 滞納繰越分 | 1,000,000 | 2,111,561 | 822,656 | 27,510 | 1,261,395 | 滞納繰越分 822,656 |
| 3 | 国庫支出金 | 101,824,000 | 0 | 101,824,000 | | | 101,824,000 | 101,824,000 | | 0 | | |
| 1 | 国庫補助金 | 101,824,000 | 0 | 101,824,000 | | | 101,824,000 | 101,824,000 | | 0 | | |
| 1 | 簡易水道事業国庫補助金 | 101,824,000 | 0 | 101,824,000 | | | 101,824,000 | 101,824,000 | | 0 | | |
| | | | | | 1 | 簡易水道事業国庫補助金 | 101,824,000 | 101,824,000 | 101,824,000 | | 0 | 簡易水道事業国庫補助金 101,824,000 |
| 4 | 財産収入 | 9,000 | 16,000 | 25,000 | | | 25,555 | 25,555 | | 0 | | |
| 1 | 財産運用収入 | 9,000 | 16,000 | 25,000 | | | 25,555 | 25,555 | | 0 | | |
| 1 | 利子及び配当金 | 5,000 | 16,000 | 21,000 | | | 21,055 | 21,055 | | 0 | | |
| | | | | | 1 | 利子及び配当金 | 21,000 | 21,055 | 21,055 | | 0 | 美作市簡易水道財政調整基金利子 21,055 |
| 2 | 財産貸付収入 | 4,000 | 0 | 4,000 | | | 4,500 | 4,500 | | 0 | | |
| | | | | | 1 | 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | | 0 | 電柱敷地料 4,500 |
| 5 | 繰入金 | 273,283,000 | 102,739,000 | 376,022,000 | | | 363,000,000 | 363,000,000 | | 0 | | |
| 1 | 他会計繰入金 | 273,283,000 | 102,739,000 | 376,022,000 | | | 363,000,000 | 363,000,000 | | 0 | | |
| 1 | 一般会計繰入金 | 273,283,000 | 102,739,000 | 376,022,000 | | | 363,000,000 | 363,000,000 | | 0 | | |
| | | | | | 1 | 一般会計繰入金 | 376,022,000 | 363,000,000 | 363,000,000 | | 0 | 一般会計繰入金 363,000,000 |
| 6 | 繰越金 | 1,000 | 893,000 | 894,000 | | | 894,368 | 894,368 | | 0 | | |
| 1 | 繰越金 | 1,000 | 893,000 | 894,000 | | | 894,368 | 894,368 | | 0 | | |

簡易水道特別会計

平成 25 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 款 | 項目 | 科目名称 | 予算 | | 継続費及び繰越事業費繰越財源充当額 | 現額 | | 調定額 | 取済額 | 不欠損額 | 収未済額 | 備考 | |
|---|----|-------------|-------------|----------|-------------------|-------------|---------------|-------------|-------------|-------------|-----------|---------------------------|----|
| | | | 当初予算額 | 補正予算額 | | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 1 | | 分担金及び負担金 | 1,052,000 | 0 | | 1,052,000 | | 1,688,500 | 1,585,500 | | 103,000 | | |
| | 1 | 分担金 | 2,000 | 0 | | 2,000 | | 103,000 | 0 | | 103,000 | | |
| | 1 | 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 103,000 | 0 | | 103,000 | | |
| | | | | | | | 2 滞納繰越分 | 2,000 | 103,000 | 0 | 103,000 | | |
| | 2 | 負担金 | 1,050,000 | 0 | | 1,050,000 | | 1,585,500 | 1,585,500 | | 0 | | |
| | 1 | 簡易水道事業費負担金 | 1,050,000 | 0 | | 1,050,000 | | 1,585,500 | 1,585,500 | | 0 | | |
| | | | | | | | 1 現年度分 | 1,050,000 | 1,585,500 | 1,585,500 | 0 | 簡水受益者負担金 1,585,500 | |
| 2 | | 使用料及び手数料 | 134,800,000 | 0 | | 134,800,000 | | 137,572,505 | 135,362,084 | | 2,210,421 | | |
| | 1 | 使用料 | 134,800,000 | 0 | | 134,800,000 | | 137,572,505 | 135,362,084 | | 2,210,421 | | |
| | 1 | 簡易水道使用料 | 134,800,000 | 0 | | 134,800,000 | | 137,572,505 | 135,362,084 | | 2,210,421 | | |
| | | | | | | | 1 現年度分 | 134,000,000 | 135,676,853 | 134,649,335 | 1,027,518 | 現年度分 134,649,335 | |
| | | | | | | | 2 滞納繰越分 | 800,000 | 1,895,652 | 712,749 | 1,182,903 | 滞納繰越分 712,749 | |
| 3 | | 国庫支出金 | 28,117,000 | 0 | | 28,117,000 | | 28,117,000 | 28,117,000 | | 0 | | |
| | 1 | 国庫補助金 | 28,117,000 | 0 | | 28,117,000 | | 28,117,000 | 28,117,000 | | 0 | | |
| | 1 | 簡易水道事業国庫補助金 | 28,117,000 | 0 | | 28,117,000 | | 28,117,000 | 28,117,000 | | 0 | | |
| | | | | | | | 1 簡易水道事業国庫補助金 | 28,117,000 | 28,117,000 | 28,117,000 | 0 | 簡易水道事業国庫補助金 28,117,000 | |
| 4 | | 財産収入 | 10,000 | 21,000 | | 31,000 | | 31,686 | 31,686 | | 0 | | |
| | 1 | 財産運用収入 | 10,000 | 21,000 | | 31,000 | | 31,686 | 31,686 | | 0 | | |
| | 1 | 利子及び配当金 | 6,000 | 21,000 | | 27,000 | | 27,186 | 27,186 | | 0 | | |
| | | | | | | | 1 利子及び配当金 | 27,000 | 27,186 | 27,186 | 0 | 美作市簡易水道財政調整基金利子 27,186 | |
| | -2 | 財産貸付収入 | 4,000 | 0 | | 4,000 | | 4,500 | 4,500 | | 0 | | |
| | | | | | | | 1 土地建物貸付収入 | 4,000 | 4,500 | 4,500 | 0 | 電柱敷地料 4,500 | |
| 5 | | 繰入金 | 254,120,000 | △410,000 | | 253,710,000 | | 238,500,000 | 238,500,000 | | 0 | | |
| | 1 | 他会計繰入金 | 254,120,000 | △410,000 | | 253,710,000 | | 238,500,000 | 238,500,000 | | 0 | | |
| | 1 | 一般会計繰入金 | 254,120,000 | △410,000 | | 253,710,000 | | 238,500,000 | 238,500,000 | | 0 | | |
| | | | | | | | 1 一般会計繰入金 | 253,710,000 | 238,500,000 | 238,500,000 | 0 | 一般会計繰入金 238,500,000 | |
| 6 | | 繰越金 | 1,000 | 649,000 | | 650,000 | | 650,193 | 650,193 | | 0 | | |
| | 1 | 繰越金 | 1,000 | 649,000 | | 650,000 | | 650,193 | 650,193 | | 0 | | |

平成 26 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項目 | 予 算 | | 繰越費及び繰越事業費繰越財源充当額 | 現 額 | | 調 定 額 | 収 入 額 | 不 欠 納 額 | 収 入 未 済 額 | 備 考 | |
|---|----|-------------|------------|-------------------|-------------|---------------|-------------|-------------|-------------|-----------|---------------------------|-----|
| | | 当初予算額 | 補正予算額 | | 計 | 区 分 | | | | | | |
| | | | | | | 金 額 | | | | | | 金 額 |
| 1 | 1 | 1,082,000 | 0 | | 1,082,000 | | 1,193,800 | 1,090,800 | | 103,000 | | |
| | 1 | 2,000 | 0 | | 2,000 | | 103,000 | 0 | | 103,000 | | |
| | 1 | 2,000 | 0 | | 2,000 | | 103,000 | 0 | | 103,000 | | |
| | | | | | | 2 滞納繰越分 | 2,000 | 103,000 | 0 | 103,000 | | |
| | 2 | 1,080,000 | 0 | | 1,080,000 | | 1,090,800 | 1,090,800 | | 0 | | |
| | 1 | 1,080,000 | 0 | | 1,080,000 | | 1,090,800 | 1,090,800 | | 0 | | |
| | | | | | | 1 現年度分 | 1,080,000 | 1,090,800 | 1,090,800 | 0 | 簡水受益者負担金 1,090,800 | |
| 2 | | 136,700,000 | 0 | | 136,700,000 | | 140,238,700 | 137,712,270 | | 2,526,430 | | |
| | 1 | 136,700,000 | 0 | | 136,700,000 | | 140,238,700 | 137,712,270 | | 2,526,430 | | |
| | 1 | 136,700,000 | 0 | | 136,700,000 | | 140,238,700 | 137,712,270 | | 2,526,430 | | |
| | | | | | | 1 現年度分 | 136,000,000 | 138,028,279 | 136,777,051 | 1,251,228 | 現年度分 136,777,051 | |
| | | | | | | 2 滞納繰越分 | 700,000 | 2,210,421 | 935,219 | 1,275,202 | 滞納繰越分 935,219 | |
| 3 | | 53,118,000 | 0 | | 53,118,000 | | 53,118,000 | 53,118,000 | | 0 | | |
| | 1 | 53,118,000 | 0 | | 53,118,000 | | 53,118,000 | 53,118,000 | | 0 | | |
| | 1 | 53,118,000 | 0 | | 53,118,000 | | 53,118,000 | 53,118,000 | | 0 | | |
| | | | | | | 1 簡易水道事業国庫補助金 | 53,118,000 | 53,118,000 | 53,118,000 | 0 | 簡易水道事業国庫補助金 53,118,000 | |
| 4 | | 13,000 | 24,000 | | 37,000 | | 36,542 | 36,542 | | 0 | | |
| | 1 | 13,000 | 24,000 | | 37,000 | | 36,542 | 36,542 | | 0 | | |
| | 1 | 9,000 | 24,000 | | 33,000 | | 33,542 | 33,542 | | 0 | | |
| | | | | | | 1 利子及び配当金 | 33,000 | 33,542 | 33,542 | 0 | 美作市簡易水道財政調整基金利子 33,542 | |
| | 2 | 4,000 | 0 | | 4,000 | | 3,000 | 3,000 | | 0 | | |
| | | | | | | 1 土地建物貸付収入 | 4,000 | 3,000 | 3,000 | 0 | 電柱敷地料 3,000 | |
| 5 | | 259,817,000 | △1,500,000 | | 258,317,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | 1 | 259,817,000 | △1,500,000 | | 258,317,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | 1 | 259,817,000 | △1,500,000 | | 258,317,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | | | | | | 1 一般会計繰入金 | 258,317,000 | 246,000,000 | 246,000,000 | 0 | 一般会計繰入金 246,000,000 | |
| 6 | | 1,000 | 333,000 | | 334,000 | | 334,255 | 334,255 | | 0 | | |
| | 1 | 1,000 | 333,000 | | 334,000 | | 334,255 | 334,255 | | 0 | | |

平成 27 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位:円)

| 款 | 項目 | 科目名称 | 予算 | | 継続費及び繰越事業費繰越財源充当額 | 現額 | | 調定額 | 取済額 | 不欠損額 | 収未済額 | 備考 | |
|---|----|-------------|-------------|-------------|-------------------|-------------|---------------|-------------|-------------|-------------|-----------|---------------------------|----|
| | | | 当初予算額 | 補正予算額 | | 計 | 節 | | | | | | |
| | | | | | | | 区分 | | | | | | 金額 |
| 1 | | 分担金及び負担金 | 1,082,000 | 0 | | 1,082,000 | | 1,312,600 | 1,224,600 | | 88,000 | | |
| | 1 | 分担金 | 2,000 | 0 | | 2,000 | | 103,000 | 15,000 | | 88,000 | | |
| | 1 | 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 103,000 | 15,000 | | 88,000 | | |
| | | | | | | | 2 滞納繰越分 | 2,000 | 103,000 | 15,000 | 88,000 | 簡水受益者分担金 15,000 | |
| | 2 | 負担金 | 1,080,000 | 0 | | 1,080,000 | | 1,209,600 | 1,209,600 | | 0 | | |
| | 1 | 簡易水道事業費負担金 | 1,080,000 | 0 | | 1,080,000 | | 1,209,600 | 1,209,600 | | 0 | | |
| | | | | | | | 1 現年度分 | 1,080,000 | 1,209,600 | 1,209,600 | 0 | 簡水受益者負担金 1,209,600 | |
| 2 | | 使用料及び手数料 | 135,700,000 | 0 | | 135,700,000 | | 142,194,683 | 139,153,123 | | 3,041,560 | | |
| | 1 | 使用料 | 135,700,000 | 0 | | 135,700,000 | | 142,194,683 | 139,153,123 | | 3,041,560 | | |
| | 1 | 簡易水道使用料 | 135,700,000 | 0 | | 135,700,000 | | 142,194,683 | 139,153,123 | | 3,041,560 | | |
| | | | | | | | 1 現年度分 | 135,000,000 | 139,668,253 | 138,075,142 | 1,593,111 | 現年度分 138,075,142 | |
| | | | | | | | 2 滞納繰越分 | 700,000 | 2,526,430 | 1,077,981 | 1,448,449 | 滞納繰越分 1,077,981 | |
| 3 | | 国庫支出金 | 66,398,000 | △18,326,000 | | 48,072,000 | | 48,072,000 | 48,072,000 | | 0 | | |
| | 1 | 国庫補助金 | 66,398,000 | △18,326,000 | | 48,072,000 | | 48,072,000 | 48,072,000 | | 0 | | |
| | 1 | 簡易水道事業国庫補助金 | 66,398,000 | △18,326,000 | | 48,072,000 | | 48,072,000 | 48,072,000 | | 0 | | |
| | | | | | | | 1 簡易水道事業国庫補助金 | 48,072,000 | 48,072,000 | 48,072,000 | 0 | 簡易水道事業国庫補助金 48,072,000 | |
| 4 | | 財産収入 | 12,000 | 27,000 | | 39,000 | | 39,934 | 39,934 | | 0 | | |
| | 1 | 財産運用収入 | 12,000 | 27,000 | | 39,000 | | 39,934 | 39,934 | | 0 | | |
| | 1 | 利子及び配当金 | 9,000 | 27,000 | | 36,000 | | 36,934 | 36,934 | | 0 | | |
| | | | | | | | 1 利子及び配当金 | 36,000 | 36,934 | 36,934 | 0 | 美作市簡易水道財政調整基金利子 36,934 | |
| | 2 | 財産貸付収入 | 3,000 | 0 | | 3,000 | | 3,000 | 3,000 | | 0 | | |
| | | | | | | | 1 土地建物貸付収入 | 3,000 | 3,000 | 3,000 | 0 | 電柱敷地料 3,000 | |
| 5 | | 繰入金 | 240,374,000 | 23,653,000 | | 264,027,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | 1 | 他会計繰入金 | 240,374,000 | 23,653,000 | | 264,027,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | 1 | 一般会計繰入金 | 240,374,000 | 23,653,000 | | 264,027,000 | | 246,000,000 | 246,000,000 | | 0 | | |
| | | | | | | | 1 一般会計繰入金 | 264,027,000 | 246,000,000 | 246,000,000 | 0 | 一般会計繰入金 246,000,000 | |
| 6 | | 繰越金 | 1,000 | 37,000 | | 38,000 | | 38,199 | 38,199 | | 0 | | |
| | 1 | 繰越金 | 1,000 | 37,000 | | 38,000 | | 38,199 | 38,199 | | 0 | | |

簡易水道特別会計

平成 28 年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 目 | 予 算 | | 現 額 | 額 節 | | 調 定 額 | 収 入 額 | 不 欠 納 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|---------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|---------|-----------|---------------------------|-----|-----|
| | | | 当初予算額 | 補正予算額 | | 繰越事業費 繰越財源 充当額 | 計 | | | | | | 区 分 | 金 額 |
| | | | | | | | | | | | | | | |
| 1 | | 分担金及び負担金 | 1,082,000 | 0 | 1,082,000 | | | 7,302,400 | 7,244,400 | | 58,000 | | | |
| | 1 | 分担金 | 2,000 | 0 | 2,000 | | | 88,000 | 30,000 | | 58,000 | | | |
| | | 1 簡易水道事業費分担金 | 2,000 | 0 | 2,000 | | | 88,000 | 30,000 | | 58,000 | | | |
| | | | | | | 2 滞納繰越分 | 2,000 | 88,000 | 30,000 | | 58,000 | 簡水受益者分担金 30,000 | | |
| | 2 | 負担金 | 1,080,000 | 0 | 1,080,000 | | | 7,214,400 | 7,214,400 | | 0 | | | |
| | | 1 簡易水道事業費負担金 | 1,080,000 | 0 | 1,080,000 | | | 7,214,400 | 7,214,400 | | 0 | | | |
| | | | | | | 1 現年度分 | 1,080,000 | 7,214,400 | 7,214,400 | | 0 | 簡水受益者負担金 7,214,400 | | |
| 2 | | 使用料及び手数料 | 134,800,000 | 0 | 134,800,000 | | | 139,726,338 | 136,017,665 | | 3,708,673 | | | |
| | 1 | 使用料 | 134,800,000 | 0 | 134,800,000 | | | 139,726,338 | 136,017,665 | | 3,708,673 | | | |
| | | 1 簡易水道使用料 | 134,800,000 | 0 | 134,800,000 | | | 139,726,338 | 136,017,665 | | 3,708,673 | | | |
| | | | | | | 1 現年度分 | 134,000,000 | 136,684,778 | 135,002,128 | | 1,682,650 | 現年度分 135,002,128 | | |
| | | | | | | 2 滞納繰越分 | 800,000 | 3,041,560 | 1,015,537 | | 2,026,023 | 滞納繰越分 1,015,537 | | |
| 3 | | 国庫支出金 | 48,020,000 | △23,950,000 | 24,070,000 | | | 24,070,000 | 24,070,000 | | 0 | | | |
| | 1 | 国庫補助金 | 48,020,000 | △23,950,000 | 24,070,000 | | | 24,070,000 | 24,070,000 | | 0 | | | |
| | | 1 簡易水道事業国庫補助金 | 48,020,000 | △23,950,000 | 24,070,000 | | | 24,070,000 | 24,070,000 | | 0 | | | |
| | | | | | | 1 簡易水道事業国庫補助金 | 24,070,000 | 24,070,000 | 24,070,000 | | 0 | 簡易水道事業国庫補助金 24,070,000 | | |
| 4 | | 財産収入 | 12,000 | 83,000 | 95,000 | | | 95,652 | 95,652 | | 0 | | | |
| | 1 | 財産運用収入 | 12,000 | 83,000 | 95,000 | | | 95,652 | 95,652 | | 0 | | | |
| | | 1 利子及び配当金 | 9,000 | 83,000 | 92,000 | | | 92,652 | 92,652 | | 0 | | | |
| | | | | | | 1 利子及び配当金 | 92,000 | 92,652 | 92,652 | | 0 | 美作市簡易水道財政調整基金利子 92,652 | | |
| | 2 | 財産貸付収入 | 3,000 | 0 | 3,000 | | | 3,000 | 3,000 | | 0 | | | |
| | | | | | | 1 土地建物貸付収入 | 3,000 | 3,000 | 3,000 | | 0 | 電柱敷地料 3,000 | | |
| 5 | | 繰入金 | 242,074,000 | △3,674,000 | 238,400,000 | | | 209,000,000 | 209,000,000 | | 0 | | | |
| | 1 | 他会計繰入金 | 242,074,000 | △3,674,000 | 238,400,000 | | | 209,000,000 | 209,000,000 | | 0 | | | |
| | | 1 一般会計繰入金 | 242,074,000 | △3,674,000 | 238,400,000 | | | 209,000,000 | 209,000,000 | | 0 | | | |
| | | | | | | 1 一般会計繰入金 | 238,400,000 | 209,000,000 | 209,000,000 | | 0 | 一般会計繰入金 209,000,000 | | |
| 6 | | 繰越金 | 1,000 | 855,000 | 856,000 | | | 856,785 | 856,785 | | 0 | | | |
| | 1 | 繰越金 | 1,000 | 855,000 | 856,000 | | | 856,785 | 856,785 | | 0 | | | |

平成 29 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 款 | 項 | 目 | 予 算 | | 現 額 | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|--------------|-------------|------------|-------------------|-------------|------------|-------------|-------------|-------------|-----------|----------------------------|-----|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| 1 | | 分担金及び負担金 | 1,082,000 | 0 | | 1,082,000 | | 2,725,600 | 2,680,600 | | 45,000 | | |
| | 1 | 分担金 | 2,000 | 0 | | 2,000 | | 58,000 | 13,000 | | 45,000 | | |
| | | 1 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 58,000 | 13,000 | | 45,000 | | |
| | | | | | | | 2 滞納繰越分 | 2,000 | 58,000 | 13,000 | 45,000 | 簡水受益者分担金 13,000 | |
| | 2 | 負担金 | 1,080,000 | 0 | | 1,080,000 | | 2,667,600 | 2,667,600 | | 0 | | |
| | | 1 簡易水道事業費負担金 | 1,080,000 | 0 | | 1,080,000 | | 2,667,600 | 2,667,600 | | 0 | | |
| | | | | | | | 1 現年度分 | 1,080,000 | 2,667,600 | 2,667,600 | 0 | 簡水受益者負担金 2,667,600 | |
| 2 | | 使用料及び手数料 | 134,800,000 | 0 | | 134,800,000 | | 144,885,016 | 140,918,761 | 23,776 | 3,942,479 | | |
| | 1 | 使用料 | 134,800,000 | 0 | | 134,800,000 | | 144,885,016 | 140,918,761 | 23,776 | 3,942,479 | | |
| | | 1 簡易水道使用料 | 134,800,000 | 0 | | 134,800,000 | | 144,885,016 | 140,918,761 | 23,776 | 3,942,479 | | |
| | | | | | | | 1 現年度分 | 134,000,000 | 141,176,343 | 139,627,730 | 1,548,613 | 現年度分 139,627,730 | |
| | | | | | | | 2 滞納繰越分 | 800,000 | 3,708,673 | 1,291,031 | 2,393,866 | 滞納繰越分 1,291,031 | |
| 4 | | 財産収入 | 91,000 | 103,000 | | 194,000 | | 194,772 | 194,772 | | 0 | | |
| | 1 | 財産運用収入 | 91,000 | 103,000 | | 194,000 | | 194,772 | 194,772 | | 0 | | |
| | | 1 利子及び配当金 | 88,000 | 103,000 | | 191,000 | | 191,772 | 191,772 | | 0 | | |
| | | | | | | | 1 利子及び配当金 | 191,000 | 191,772 | 191,772 | 0 | 美作市簡易水道財政調整基金利子 191,772 | |
| | | 2 財産貸付収入 | 3,000 | 0 | | 3,000 | | 3,000 | 3,000 | | 0 | | |
| | | | | | | | 1 土地建物貸付収入 | 3,000 | 3,000 | 3,000 | 0 | 電柱敷地料 3,000 | |
| 5 | | 繰入金 | 192,124,000 | △2,342,000 | | 189,782,000 | | 171,000,000 | 171,000,000 | | 0 | | |
| | 1 | 他会計繰入金 | 192,124,000 | △2,342,000 | | 189,782,000 | | 171,000,000 | 171,000,000 | | 0 | | |
| | | 1 一般会計繰入金 | 192,124,000 | △2,342,000 | | 189,782,000 | | 171,000,000 | 171,000,000 | | 0 | | |
| | | | | | | | 1 一般会計繰入金 | 189,782,000 | 171,000,000 | 171,000,000 | 0 | 一般会計繰入金 171,000,000 | |
| 6 | | 繰越金 | 1,000 | 796,000 | | 797,000 | | 797,552 | 797,552 | | 0 | | |
| | 1 | 繰越金 | 1,000 | 796,000 | | 797,000 | | 797,552 | 797,552 | | 0 | | |
| | | 1 繰越金 | 1,000 | 796,000 | | 797,000 | | 797,552 | 797,552 | | 0 | | |
| | | | | | | | 1 前年度繰越金 | 797,000 | 797,552 | 797,552 | 0 | 前年度繰越金 797,552 | |
| 7 | | 諸収入 | 8,421,000 | 9,570,000 | | 17,991,000 | | 13,761,722 | 13,761,722 | | 0 | | |
| | 1 | 市預金利子 | 1,000 | 0 | | 1,000 | | 0 | 0 | | 0 | | |

簡易水道特別会計

平成 30 年度

美作市簡易水道特別会計歳入歳出決算書

歳入

(単位：円)

| 款項目 | 科目名称 | 予 | | 算 継続費及び 繰越事業費 繰越財源 充当額 | 現 計 | 額 節 | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-----|--------------|-------------|------------|------------------------------------|-------------|------------|-------------|-------------|-------------|------------------|-----------------------|----------------------------|
| | | 当初予算額 | 補正予算額 | | | 区 分 | 金 額 | | | | | |
| | | | | | | | | | | | | |
| 1 | 分担金及び負担金 | 1,082,000 | 0 | | 1,082,000 | | | 1,866,000 | 1,836,000 | | 30,000 | |
| | 1 分担金 | 2,000 | 0 | | 2,000 | | | 30,000 | 0 | | 30,000 | |
| | 1 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | 2 滞納繰越分 | 2,000 | 30,000 | 0 | | 30,000 | |
| | 2 負担金 | 1,080,000 | 0 | | 1,080,000 | | | 1,836,000 | 1,836,000 | | 0 | |
| | 1 簡易水道事業費負担金 | 1,080,000 | 0 | | 1,080,000 | 1 現年度分 | 1,080,000 | 1,836,000 | 1,836,000 | | 0 | 簡水受益者負担金 1,836,000 |
| 2 | 使用料及び手数料 | 131,800,000 | 0 | | 131,800,000 | | | 141,334,189 | 137,737,929 | | 3,596,260 | |
| | 1 使用料 | 131,800,000 | 0 | | 131,800,000 | | | 141,334,189 | 137,737,929 | | 3,596,260 | |
| | 1 簡易水道使用料 | 131,800,000 | 0 | | 131,800,000 | 1 現年度分 | 131,000,000 | 137,412,290 | 136,367,309 | | 1,044,981 | 現年度分 136,367,309 |
| | | | | | | 2 滞納繰越分 | 800,000 | 3,921,899 | 1,370,620 | | 2,551,279 | 滞納繰越分 1,370,620 |
| 4 | 財産収入 | 164,000 | 98,000 | | 262,000 | | | 262,453 | 262,453 | | 0 | |
| | 1 財産運用収入 | 164,000 | 98,000 | | 262,000 | | | 262,453 | 262,453 | | 0 | |
| | 1 利子及び配当金 | 161,000 | 98,000 | | 259,000 | 1 利子及び配当金 | 259,000 | 259,453 | 259,453 | | 0 | 美作市簡易水道財政調整基金利子 259,453 |
| | 2 財産貸付収入 | 3,000 | 0 | | 3,000 | 1 土地建物貸付収入 | 3,000 | 3,000 | 3,000 | | 0 | 電柱敷地料 3,000 |
| 5 | 繰入金 | 219,914,000 | △6,006,000 | | 213,908,000 | | | 195,000,000 | 195,000,000 | | 0 | |
| | 1 他会計繰入金 | 219,914,000 | △6,006,000 | | 213,908,000 | | | 195,000,000 | 195,000,000 | | 0 | |
| | 1 一般会計繰入金 | 219,914,000 | △6,006,000 | | 213,908,000 | 1 一般会計繰入金 | 213,908,000 | 195,000,000 | 195,000,000 | | 0 | 一般会計繰入金 195,000,000 |
| 6 | 繰越金 | 1,000 | 749,000 | | 750,000 | | | 750,054 | 750,054 | | 0 | |
| | 1 繰越金 | 1,000 | 749,000 | | 750,000 | | | 750,054 | 750,054 | | 0 | |
| | 1 繰越金 | 1,000 | 749,000 | | 750,000 | 1 前年度繰越金 | 750,000 | 750,054 | 750,054 | | 0 | 前年度繰越金 750,054 |
| 7 | 諸収入 | 8,509,000 | 320,000 | | 8,829,000 | | | 8,310,206 | 8,310,206 | | 0 | |
| | 1 市預金利子 | 1,000 | 0 | | 1,000 | | | 512 | 512 | | 0 | |

簡易水道特別会計

令和元年度

美作市簡易水道特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 目 | 予 算 | | | 現 額 | | 調 定 額 | 収 入 額 | 不 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---|---|--------------|-------------|------------|----------------------|-------------|------------|-------------|-------------|-------------|------------|----------------------------|-----|
| | | | 当初予算額 | 補正予算額 | 繰越事業費 繰越財源 充当額 | 計 | 区 分 | | | | | | |
| | | | | | | | 区 分 | | | | | | 金 額 |
| 1 | | 分担金及び負担金 | 1,092,000 | 0 | | 1,092,000 | | 1,735,000 | 1,705,000 | | 30,000 | | |
| | 1 | 分担金 | 2,000 | 0 | | 2,000 | | 30,000 | 0 | | 30,000 | | |
| | | 1 簡易水道事業費分担金 | 2,000 | 0 | | 2,000 | | 30,000 | 0 | | 30,000 | | |
| | | | | | | | 2 滞納繰越分 | 2,000 | 30,000 | 0 | 30,000 | | |
| | 2 | 負担金 | 1,090,000 | 0 | | 1,090,000 | | 1,705,000 | 1,705,000 | | 0 | | |
| | | 1 簡易水道事業費負担金 | 1,090,000 | 0 | | 1,090,000 | | 1,705,000 | 1,705,000 | | 0 | | |
| | | | | | | | 1 現年度分 | 1,090,000 | 1,705,000 | 1,705,000 | 0 | 簡水受益者負担金 1,705,000 | |
| 2 | | 使用料及び手数料 | 135,800,000 | 0 | | 135,800,000 | | 140,926,913 | 124,634,278 | | 16,292,635 | | |
| | 1 | 使用料 | 135,800,000 | 0 | | 135,800,000 | | 140,926,613 | 124,633,978 | | 16,292,635 | | |
| | | 1 簡易水道使用料 | 135,800,000 | 0 | | 135,800,000 | | 140,926,613 | 124,633,978 | | 16,292,635 | | |
| | | | | | | | 1 現年度分 | 135,000,000 | 137,330,353 | 123,816,629 | 13,513,724 | 現年度分 123,816,629 | |
| | | | | | | | 2 滞納繰越分 | 800,000 | 3,596,260 | 817,349 | 2,778,911 | 滞納繰越分 817,349 | |
| | 2 | 手数料 | 0 | 0 | | 0 | | 300 | 300 | | 0 | | |
| | | 1 手数料 | 0 | 0 | | 0 | | 300 | 300 | | 0 | | |
| | | | | | | | 2 事務手数料 | 0 | 300 | 300 | 0 | 諸証明手数料 300 | |
| 4 | | 財産収入 | 235,000 | 0 | | 235,000 | | 434,029 | 434,029 | | 0 | | |
| | 1 | 財産運用収入 | 235,000 | 0 | | 235,000 | | 434,029 | 434,029 | | 0 | | |
| | | 1 利子及び配当金 | 232,000 | 0 | | 232,000 | | 431,029 | 431,029 | | 0 | | |
| | | | | | | | 1 利子及び配当金 | 232,000 | 431,029 | 431,029 | 0 | 美作市簡易水道財政調整基金利子 431,029 | |
| | | 2 財産貸付収入 | 3,000 | 0 | | 3,000 | | 3,000 | 3,000 | | 0 | | |
| | | | | | | | 1 土地建物貸付収入 | 3,000 | 3,000 | 3,000 | 0 | 電柱敷地料 3,000 | |
| 5 | | 繰入金 | 252,755,000 | △5,449,000 | | 247,306,000 | | 245,718,000 | 245,718,000 | | 0 | | |
| | 1 | 他会計繰入金 | 252,755,000 | △5,449,000 | | 247,306,000 | | 245,718,000 | 245,718,000 | | 0 | | |
| | | 1 一般会計繰入金 | 252,755,000 | △5,449,000 | | 247,306,000 | | 245,718,000 | 245,718,000 | | 0 | | |
| | | | | | | | 1 一般会計繰入金 | 247,306,000 | 245,718,000 | 245,718,000 | 0 | 一般会計繰入金 245,718,000 | |
| 6 | | 繰越金 | 1,000 | 0 | | 1,000 | | 290,076 | 290,076 | | 0 | | |
| | 1 | 繰越金 | 1,000 | 0 | | 1,000 | | 290,076 | 290,076 | | 0 | | |
| | | 1 繰越金 | 1,000 | 0 | | 1,000 | | 290,076 | 290,076 | | 0 | | |